# FY 2023 JAG Drug Task Force (DTF) Application Workshop



#### FY 2023 JAG DTF Purpose

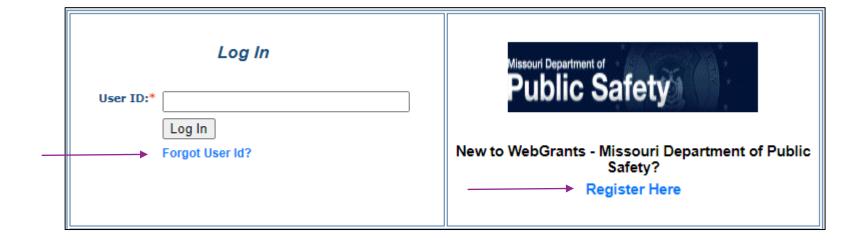
- ► The purpose of the Edward J. Byrne Memorial Justice Assistance Grant (JAG DTF)
  - ▶ The Missouri Department of Public Safety's strategic priorities encompass several key initiatives including; building relationships with external stakeholders, identifying hazards and threats to public safety, maintaining sufficient capacities to perform statutorily required responsibilities and utilizing Federal and State programs to protect, as well as, provide impactful service to Missouri citizens. The JAG DTF grant opportunity provides resources to combat drug related crimes.

#### FY 2023 JAG DTF Eligible Applicants

- ► Eligible Applicants
  - Multi-Jurisdictional Drug Task Forces
    - ▶ Minimum of 10 MOU/MOA signers is recommended MOU/MOA must be submitted with the application
    - Applicant agency must be its respective unit of state or local government
- Reference the Notice of Funding Opportunity for additional detail
  - ► FY 2023 JAG-DTF Notice of Funding Opportunity

### Login

- ▶ To begin an application login to the WebGrants System
  - ► Returning users or Organizations
    - ► Enter User ID under Log In
  - ► New Users select "Register Here"



#### New Users

- ▶ If you are applying as a "New User"
  - ► If may take a few days for your request to be approved by DPS staff



	Register
Personal Information	Togistor
Name:*	
Marrie	Title First Name Last Name
Job Title:*	Title First name Last name
Email:*	
Confirm Email*	
Mailing Address:*	
	Enter a PO Box where applicable. If a PO Box is not applicable, enter the physical street address.
Street Address 1:	
	If a PO Box is entered above, enter the street address here. Do not repeat the mailing address.
Street Address 2:	
*	Missouri ✓
	City State/Province Postal Code/Zip
Phone:*	
	Ext.
Fax:	
Organization Informa	tion
Applicant Agency:*	
Organization Type:*	<b>~</b>
Federal Tax ID#:*	
rederal Tax 1D#:"	
	9 digits (no hyphen)
DUNS #:	
	9-digit number
Unique Entity ID:*	
SAM/CCR CAGE Code:	
	Valid Until Date
Organization Website:	Valid Office Date
Mailing Address:*	
	Enter a PO Box where applicable. If a PO Box is not applicable, enter the physical street address.
Street Address 1:	
	If a PO Box is entered above, enter the street address here. Do not repeat the mailing address.
Street Address 2:	
City*	Missouri
-14	City State/Province Postal Code/Zip + 4
County:*	▼
Congressional District:*	
	01
	03 04 *
	Hold 'CTRL" to add additional districts
Phone:*	Hold CTRE to add additional districts
Prione:	
F	Ext.
Fax:	
Verify Submission	I'm not a robot
•	reCAPTCHA
	Privacy * Terms
	Register

### Two-Step Verification

- ▶ Type in your Password
- Type in your One-Time Passcode
  - An one-time passcode will be sent to the email address that is registered with the User ID



## JAG DTF Application

Select "Funding Opportunities from the "Main Menu"



#### Funding Opportunities

▶ Select the "2023 JAG-DTF" Funding Opportunities



Edward Byrne Memorial Justice Assistance Grant (JAG)

05/03/2023

- ▶ Review the Funding Opportunity details including:
  - Description
  - Attachments
    - ▶ 2023 JAG DTF NOFO
    - ▶ 2023 JAG DTF Certified Assurances
  - Website Links
    - DPS JAG Website

### Funding Opportunity, cont.

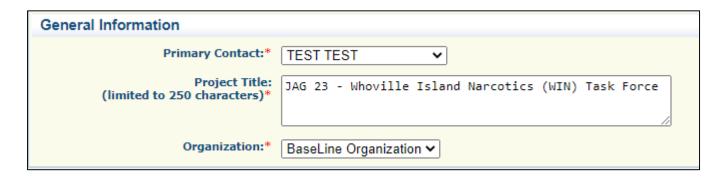
▶ After reviewing the information, select "Start a New Application"

Copy Existing Application Start a New Application

► The Project Form has been updated, so "Copy Existing Application" will not save time, as all of the forms will be blank

#### General Information

- ► Complete the entire form as indicated:
  - ▶ **Primary Contact:** Select from the drop down, who will be the Primary Contact for the application
  - Project Title: Enter JAG 23 Task Force name (i.e. JAG 23 Whoville Island Narcotics (WIN) Task Force
  - Organization: Select the applicable applicant agency from the drop-down field



#### General Information cont.

Select "Save"



Select "Go to Application Forms"



## FFY 2023 JAG DTF Application Forms

- ▶ The FY 2023 JAG DTF Application will include 6 forms:
  - General Information
  - Contact Information
  - ► Eligibility Requirements
  - Project Form 2023
  - Budget
  - Named Attachments

# FFY 2023 JAG DTF Application Forms cont.

- Once the General Information component has been completed, the Application Forms components will appear
- ► Each form must be completed and "Marked as Complete" before the application can be submitted

Application Forms	Applica	ation Details   Submit   Withdraw
Form Name	Complete	Last Edited
General Information		03/30/2023
Contact Information 2023		03/30/2023
Eligibility Requirements		03/30/2023
Project Form 2023		03/30/2023
Budget		03/30/2023
Named Attachments		

#### Contact Information

Select "Contact Information 2023"

Application Forms	Application Details   Submit   Withdraw		
Form Name	Complete?	Last Edited	
General Information	✓	03/30/2023	
Contact Information 2023		03/30/2023	
Eligibility Requirements		03/30/2023	
Project Form 2023		03/30/2023	
Budget		03/30/2023	
Named Attachments			

- Complete each section of the Contact Information form
  - Authorized Official
  - Project Director
  - ▶ Fiscal Officer
  - Officer in Charger

#### Contact Information, cont.

#### Authorized Official

- If the applicant agency is a city, the Mayor or City Administrator shall be the Authorized Official
- If the applicant agency is a county, the Presiding County Commissioner or County Executive shall be the Authorized Official
- If the applicant agency is a State Department, the Director shall be the Authorized Official
- If the applicant agency is a college/university, the President shall be the Authorized Official
- ▶ If the applicant agency is a nonprofit, the Board Chair/President shall be the Authorized Official, this includes Fire Protection Districts
- ▶ If the applicant agency is under the supervision of a board, the Board Chair or Board President shall be the Authorized Official
- If the applicant agency is a special district, such as Fire Protection District or Ambulance District, the Board Chair/President shall be the Authorized Official

#### Contact Information cont.

#### **Contact Information**

#### **Authorized Official**

The Authorized Official is the individual who has the authority to legally bind the applicant into a contract and is generally the applicant's elected or appointed chief executive. For example:

- If the applicant agency is a city, the Mayor or City Administrator shall be the Authorized Official
- · If the applicant agency is a county, the Presiding County Commissioner or County Executive shall be the Authorized Official
- If the applicant agency is a State Department, the Director shall be the Authorized Official
- If the applicant agency is a college/university, the President shall be the Authorized Official
- If the applicant agency is a nonprofit, the Board Chair/President shall be the Authorized Official, this includes Fire Protection Districts
- If the applicant agency is under the supervision of a board, the Board Chair or Board President shall be the Authorized Official
- · If the applicant agency is a special district, such as Fire Protection District or Ambulance District, the Board Chair/President shall be the Authorized Official
- \*\*THIS IS NOT AN ALL-INCLUSIVE LIST. IF YOUR AGENCY DOES NOT FALL INTO ONE OF THE CATEGORIES LISTED ABOVE OR YOU ARE UNSURE OF WHO THE AUTHORIZED OFFICIAL SHOULD BE FOR YOUR AGENCY, PLEASE CONTACT THE MISSOURI OFFICE OF HOMELAND SECURITY DPS GRANTS AT (573) 751-5289\*\*

Authorized Official:*	Mrs. Amelia Title (Mr.Ms.etc) First Name		Jaegers Last Name
Job Title:*	Whoville Mayor		
Agency:*	City of Whoville		
Mailing Address:*	1101 Riverside Dr		
Street Address 1:	P.O. Box 749		
Street Address 2:			
*	Jefferson City City	Missouri V	65102 Zip Code
Email:*	Amelia.Jaegers@dps.mo.gov		
Phone:*	573-522-4094 Ext.	ell	
Fax:			

#### Contact Information cont.

Select "Save", when the form has been completed



Select "Mark as Complete"

Mark as Complete So to Application Forms

# Application Forms

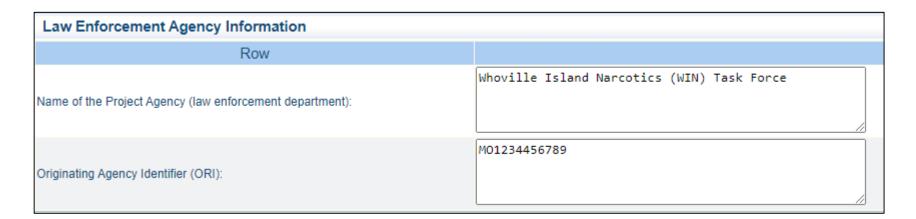
Select "Eligibility Requirements"

Application Forms	Ар	Application Details   Submit   Withdraw		
Form Name	Complete?	Last Edited		
General Information	✓	03/30/2023		
Contact Information 2023	✓	03/30/2023		
Eligibility Requirements		03/30/2023		
Project Form 2023		03/30/2023		
Budget		03/30/2023		
Named Attachments				

- Complete each section of the Eligibility Requirements
  - ► Law Enforcement Agency Information
  - Eligibility Requirements
  - Ineligible Applicants

# Eligibility Requirements cont.

- ► Law Enforcement Agency Information
  - Name of the Project Agency (law enforcement department)
  - Originating Agency Identifier (ORI)



## Eligibility Requirements cont.

- Eligibility Requirements
  - ► If you answer "NO" to any questions #1-6, your agency is NOT currently eligible for funding, please DO NOT continue with the application until your agency is in compliance

#### **Eligibility Requirements** If the answers to any of the eligiblity questions #1-6 is 'No' the agency is not eligible for funding please do not continue with the application, until the agency becomes 1. Is the project agency in compliance OYes ONO with Section 590.650 RSMo - Vehicle \* Per Section 590.650 RSMo agencies are required to submit their reports to the Missouri Attorney Generals Office by March 1st of each year. Agencies Stops Reporting? that submitted by the late submission date of March 15th may be eligible for funding but will not take priority over agencies that submitted on time. 2. Is the project agnecy in compliance with Section 590,700 RSMo? -(Agencies are required to adopt a written policy to record custodial interrogations of persons suspected of committing or attempting to commit felony crimes as outlined in subsection 2 of Section 590.700 RSMo) 3. Is the project agency in compliance with Section 43.544 RSMo - (each law enforcement agency shall adopt a policy requiring arrest information for all intoxication-related traffic offenses be forwarded to the central repository) 4. Is the project agency in compliance with Section 590.1265 RSMo - Police Use of Force Transparency Act of \* For purposes of grant eligibility, law enforcement agencies will be considered non-compliant if they have not submitted MIBRS reports for three or more 2021? months since January 1, 2022 5. Is the project agency in compliance with Section 43.505 RSMo Uniform Crime Reporting - Missouri Incident-Based Reporting System MIBRS (each law enforcement agency is required to Yes \( \text{No} \) submit crime incident reports to the \* For purposes of grant eligibility, law enforcement agencies will be considered non-compliant if they have not submitted MIBRS reports for three or more department of public safety on forms months since January 1, 2022 or in the format prescribed by the department and submit any other crime incident information which may be required by the Department of Public Safety) 6. Is the project agency in compliance with Section 590.030 RSMo - Rap Back Program Participation (all law enforcement agencies shall enroll in the state and federal Rap Back programs on or before January 1, 2022 and continue to remain enrolled. The law enforcement agency shall take all necessary steps to maintain officer enrollment for all officers

commissioned with that agency in the

Rap Back programs)

# Eligibility Requirements cont.

Select "Save", when the form has been completed



Select "Mark as Complete"

Mark as Complete So to Application Forms

# Application Forms

▶ Select "Project Form 2023"

Application Forms	Application Details   Submit   Withdraw	
Form Name	Complete?	Last Edited
General Information	✓	03/30/2023
Contact Information 2023	✓	03/30/2023
Eligibility Requirements	✓	03/30/2023
Project Form 2023		03/30/2023
Budget		03/30/2023
Named Attachments		

# Project Form 2023

- ► The Project Form has 3 Sections:
  - Project Summary
  - ▶ Goals and Objectives
  - ► Audit, Risk Assessment, Certified Assurances

Section 1: Project Summary – Enter all information requested in the instructions

#### Section 1 - Project Summary Provide a brief summary of the proposed project. Include: what the project is; who will be impacted by the project; the geographic area that will be covered by the project; why is the proposed project necessary. 1. Project Summary:\* Provide a brief summary of the proposed project to include: What the project is Who will be impacted by the project The geographic are that will be covered by the project Why is the proposed project necessary 2. Does this project generate program 3. Please provide statistics in your Examples: program area that demonstrate a need for this project: \* Increase in drug crime - statistics on drug crime Decrease in funds - why Problem references

- Section 2: Goals and Objectives
  - ▶ Objective 1: Coverage and Collaboration
    - ► Goal 1: Collaboration with Other Agencies
    - Verify on the JAG DTF Map hyperlink that your agency has reported any change(s) for your coverage area

#### Section 2 - Goals and Objectives

Objective #1 Coverage and Collaboration

Goal 1 Collaboration with Other Agencies

2022-2023 JAG DTF Map

during the upcoming grant year that was not served by a JAG funded drug Yes No task force during the previous grant year? \*

4.a If you answered yes please list the counties that have been added to your drug task force:

This box should let you know what county/counties were added as a MOU signer.

5. Did the task force serve a county at the beginning of the prior grant year that will not be served in the upcoming grant year ?\*

5.a If you answered yes please list the If "Yes" is answered a text box will appear. counties that will not be served by your drug task force:

What county or counties have left your task force in the past year?

6. Does the task force actively engage with a prosecutor(s) or other attorney(s) for representation or legal advice on task force policies, procedures and operations? \*

O Yes O No

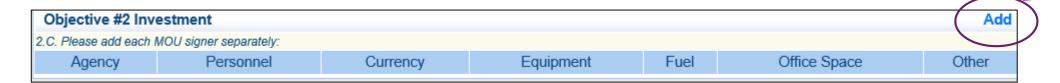
6.a If you answered no to the previous question, explain the plan to become more actively involved with a prosecutor or other attorney for representation or legal advice on task force policies, procedures and operations.

If "No" is answered a text box will appear.

What is the plan to become more actively involved with a prosecutor or other attorney for representation or legal advise on task force policies, procedures and operations?

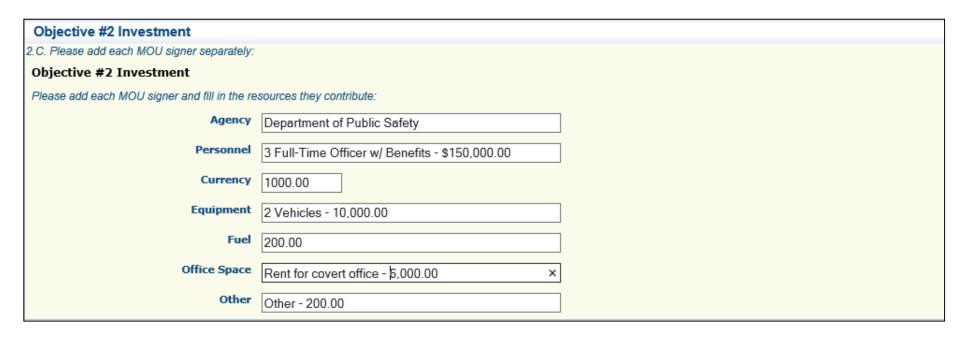
- ▶ Objective 2: Investment
  - Will need to add each Agency individually and the contribution while not in "Editing" status
    - ▶ In the top right corner select "Save", then scroll to Objective #2 Investment and select "Add" to add





▶ **NOTE:** For Investment, Prevention, Education, and Rehabilitation Activities, and Rehabilitation sections, it is recommend to "Add" when the rest of the form questions have been answered

- Investment Cont.
  - Example

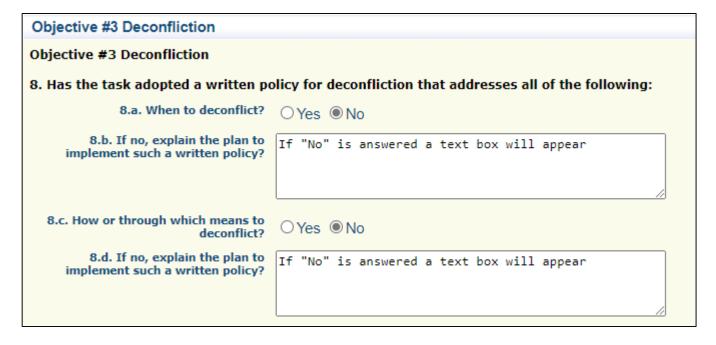


- Investment cont.
  - ► After all agencies have been added, scroll back to the top right corner, select "Edit" and continue with the form questions

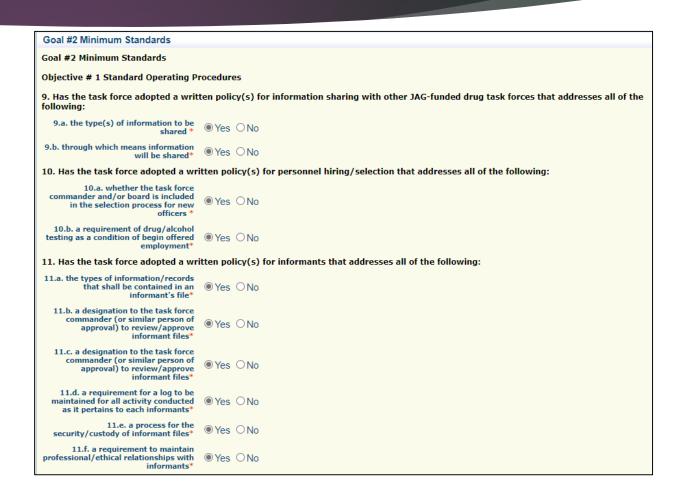


Once the "Add" button has been selected, a line has been added and cannot be deleted from the Investment table, it can only be zeroed out

► Objective 3: Deconfliction



- ► Goal 2: Minimum Standards
  - ► Answer each question 9-13



- ► Objective 2: Minimum Training
  - ▶ If "No" is selected for questions 14-16.a a text box will appear

#### Objective #2 Minimum Training

14. Have all task force officers received a minimum 30 hour, accredited course in basic narcotic

○ Yes 

No

14.a. If you answered no, identify the officers that have not received the training and the respective reason on why it has not yet been completed

Identify the officers that have not received the training and the reason why it has not yet been completed.

15. Have all task force officers received a minimum 24 hour. accredited course in advanced narcotic training?\*

○ Yes ● No

officers that have not received the training and the respective reason on why it has not yet been completed.

15.a. If you answered no, identify the Identify the officers that have not received the training and the reason why it has not yet been completed.

16. Have all task force officers received Clandestine Meth Lab Certification (and as applicable, Re-Certification)?\*

○ Yes ● No

16.a. If you answered no, identify the officers that have not received the training and the respective reason on why it has not yet been completed.

Identify the officers that have not received the training and the reason why it has not yet been completed.

- Goal 3: Prevention, Education, and Rehabilitation Activities
  - Add each Type of Training individually while form is not in Editing status
    - ▶ In the top right corner select "Save", then scroll to Goal #3: Prevention, Education, and Rehabilitations Activities and select "Add" to add



#### Goal #3, Prevention, Education, and Rehabilitation Activities

Add

NOTE: Prevention programs are designed to "prevent" the use and/or existence of narcotics. Such programs generally include actions being taken or laws being implemented and include, but are not limited to, legislation, local ordinances, coalitions, prescription take-back programs, neighborhood watch programs, and town nameetings.

NOTE: Education programs are designed to "educate" the public about the use, recognition, and/or existence of narcotics. Such programs generally are informational to include, but not limited to, programs, presentations, and fair/expo booths for businesses, civic organizations, government organizations, radio stations, law enforcement agencies, libraries, parents, students, teachers, etc.

Type of Training

Purpose of Training

Location

Number of Attendees

 Once the "Add" button has been selected, a line has been added and cannot be deleted from the Prevention, Education, and Rehabilitation Activities table, it can only be zeroed out

- Goal 3: Prevention, Education, and Rehabilitation Activities cont.
  - Example

#### Goal #3, Prevention, Education, and Rehabilitation Activities

NOTE: Prevention programs are designed to "prevent" the use and/or existence of narcotics. Such programs generally include actions being taken or laws being implemented and include, but are not limited to, legislation, local ordinances, coalitions, prescription take-back programs, neighborhood watch programs, and town hall meetings.

NOTE: Education programs are designed to "educate" the public about the use, recognition, and/or existence of narcotics. Such programs generally are informational to include, but not limited to, programs, presentations, and fair/expo booths for businesses, civic organizations, government organizations, radio stations, law enforcement agencies, libraries, parents, students, teachers, etc.

Goal #3 Prevention, Education, and Rehabilitation Activities

Objective #1 Prevention and Education

2.N. Instructions: Please list each training that the task force participated in during the prior calendar year:

Type of Training

Purpose of Training

Location

Business

General Public/Civic Organization

Law Enforcement Agency

School

Other

(i.e. City or County name)

**Number of Attendees** 

- ▶ Goal 3: Prevention, Education, and Rehabilitation Activities cont.
  - ▶ Once each Agency has been added, scroll back to the top right corner, select "Edit" and continue with the form questions



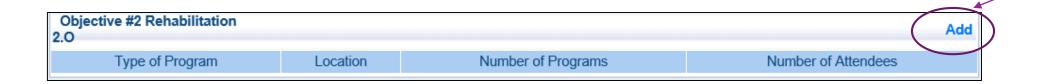
- ▶ Goal 3: Prevention, Education, and Rehabilitation Activities
  - ▶ NEW Question 17.a needs to be completed if the Drug Task force did not participate in Prevention or Education programs during the 2021-2022 grant cycle

17.a. If your agency did not participate in Prevention or Education programs during the current grant cycle please explain:

Why did your agency not participate in any Prevention or Education programs during the current grant cycle?

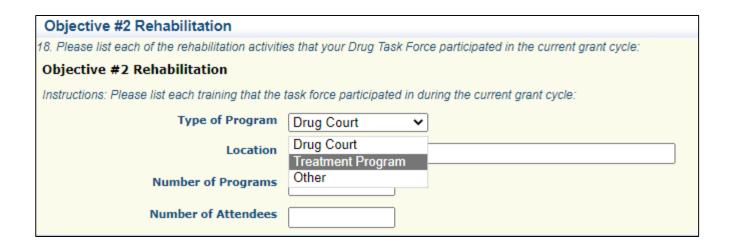
- ▶ Objective 2: Rehabilitation
  - Will need to add each Type of Training individually while form is not in Editing status
    - In the top right corner select "Save", then scroll to Objective 2: Rehabilitation and select "Add" to add

      | Save | Add | | Print | Add | Selete | | Save |



 Once the "Add" button has been selected, a line has been added and cannot be deleted from the Rehabilitation table, it can only be zeroed out

- ▶ Objective 2: Rehabilitation cont.
  - List each rehabilitation training that the Drug Task Force participated in during the current grant cycle



- ▶ Objective 2: Rehabilitation cont.
  - ▶ After all agencies have been added, scroll back to the top right corner, select "Edit" and continue with the form questions

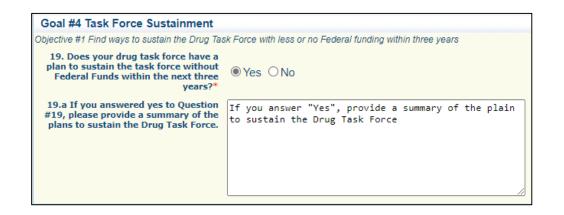


- ▶ Goal 3: Prevention, Education, and Rehabilitation Activities
  - ▶ NEW Question 18.a needs to be completed if the Drug Task Force did not participate in Rehabilitation programs during the 2021-2022 grant cycle

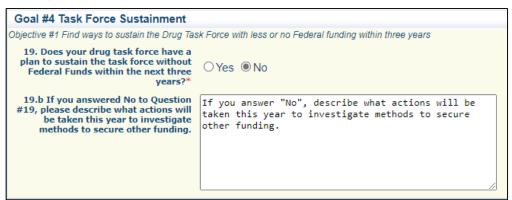
18.a. If your agency did not participate in Rehabilitation programs during the current grant cycle please explain:

Why did your agency not participate in any Rehabilitation programs during the current grant cycle?

- NEW Goal #4 Task Force Sustainment
  - ▶ Does your drug task force have a plan to sustain the task force without Federal Funds with the next three years?
- ▶ If the answer is "Yes"
  - Provide a summary of the plan to sustain the Drug Task Force



- ▶ If the answer is "No"
  - Describe what actions will be taken THIS year to investigate methods to secure other funding.



- Section 3: Audit, Rick Assessment, Certified Assurances
  - Audit Details

application:\*

#### Section 3 - Audit, Risk Assessment, Certified Assurances **Audit Details** 20. Has the Applicant Agency Yes O No exceeded the federal expenditure If the applicant agency exceeded the federal expenditure threshold in their last fiscal year, they must have their Single Audit or Program Specific Audit threshold of \$750,000 in federal funds completed and submitted to the CJ/LE within nine (9) months after the end of the audited fiscal year. during agency's last fiscal year?\* 21. Date last audit completed: 12/31/2022 MM/DD/YYYY\* If an agency has never had an audit, please enter the date of their last annual financial statement. 22. By checking this box the applicant agency understands they are required to upload a copy of the agencies most recent completed audit (or annual financial statement) in the Named Attachments section of this

► Risk Assessment: the information obtained in this section will be used by DPS staff to conduct a risk assessment, of your agency, as required by 2 CFR 200.331 (b)

#### Risk Assessment

23. Does the applicant agency have new personnel that will be managing this grant award?:\*

Yes ○ No

New personnel is defined as working with this award type less than 12 months.

23.a. If you answered yes to Question #23., please list the name(s) of new personnel and their title(s)

If "Yes" is answered a text box will appear
Who are the new personnel that will be managing the
grant and what is their title - this is not grant
funded staff!

24. Does the applicant agency have a new fiscal or time accounting system that will be used on this award?:\*

○ Yes ○ No

New fiscal or time accounting system is defined as a system being utilized less than 12 months within the applicant agency.

25. Does the applicant agency receive any direct Federal awards?:\*

Direct grants are grants that you apply directly to the federal government for and there is no intermediary agency such as CJ/LE.

25.a. If you answered yes to Question #25, please list the direct Federal awards the agency receives.

If "Yes" is answered a text box will appear

List the direct Federal awards.

26. Did the applicant agency receive any Federal monitoring on a direct federal award in their last fiscal year?:\*

Yes 🕶

26.a. If you answered yes to Question # 3.G., please list the direct awards that were monitored and indicate if there were any findings or recommendations.

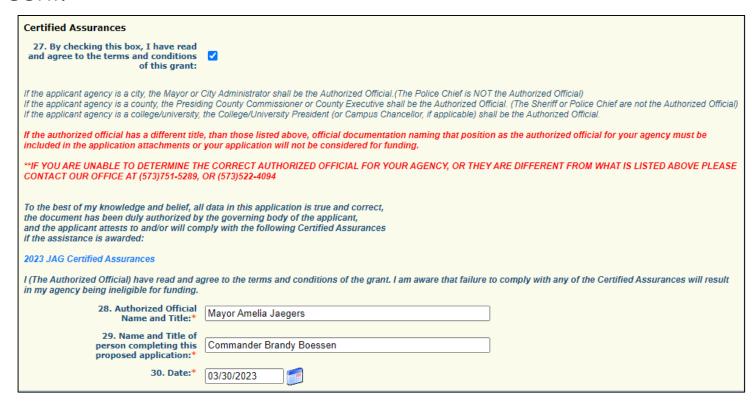
If "Yes" is answered a text box will appear

What direct awards were monitored and indicate if there were any findings or recommendations?

#### Certified Assurances

- ▶ Authorized Official signature will be one of the following:
  - ▶ If the applicant agency is a city, the Mayor or City Administrator shall be the Authorized Official
  - ▶ If the applicant agency is a county, the Presiding County Commissioner or County Executive shall be the Authorized Official
  - ▶ If the applicant agency is a State Department, the Director shall be the Authorized Official
  - ▶ If the applicant agency has questions on who the Authorized Official is, please contact Amelia Jaegers at (573) 522-4094

- Certified Assurances cont.
  - Example



### **Authorized Official**

#### Authorized Official

- If the applicant agency is a city, the Mayor or City Administrator shall be the Authorized Official
- If the applicant agency is a county, the Presiding County Commissioner or County Executive shall be the Authorized Official
- If the applicant agency is a State Department, the Director shall be the Authorized Official
- If the applicant agency is a college/university, the President shall be the Authorized Official
- ▶ If the applicant agency is a nonprofit, the Board Chair/President shall be the Authorized Official, this includes Fire Protection Districts
- If the applicant agency is under the supervision of a board, the Board Chair or Board President shall be the Authorized Official
- If the applicant agency is a special district, such as Fire Protection District or Ambulance District, the Board Chair/President shall be the Authorized Official

Select "Save", when the form has been completed



Select "Mark as Complete"

Mark as Complete So to Application Forms

# Application Forms

Select "Budget"

Application Forms	Ар	plication Details   Submit   Withdraw
Form Name	Complete?	Last Edited
General Information	✓	03/30/2023
Contact Information 2023	✓	03/30/2023
Eligibility Requirements	✓	03/30/2023
Project Form 2023	✓	03/30/2023
Budget		03/30/2023
Named Attachments		

### Budget

- Budget
  - Select "Add" for each Budget line

#### Instructions

#### Budget:

To add a new item to a budget category, click "Add".

To revise an item that has been added to a budget category, click on the respective blue hyperlink in the Item column of the budget to open the specific budget line or click "Edit" on the toolbar to open all budget lines and justification text boxes at once.

To delete an item that has been added to a budget category, click on the respective blue hyperlink in the Item column of the budget and click "Delete".

#### Budget Justification:

To provide or edit the required justification for a budget category, click "Edit". If you have added a line item under any budget category, justification for that budget category must be provided before the justification portion of the form can be saved. Required sections will be marked with a red asterisk (\*).

#### Budget

Mark as Complete | Go to Application Forms | Add

\$0.00

To include lines in your budget, click "Add". If the project includes more than one budget line, repeat this step for each budget line.

Budget Line Category: Line Name: Description: Amount of Grant Funds Requested:

#### **Budget Justification**

#### **Budget Justification\***

(For each budget line requested please provide a separate justification.)

The Justification for each line should include the following:

- 1. Justify why each requested budget line is necessary for the success of the proposed project.
- Cost Basis for the budget line request.

Specific information for budget lines in these categories should also include:

Personnel and Overtime Personnel - Description of job responsibilities the individual will be expected to perform for this project/program.

Benefit and Overtime Benefits - List which benefits are included and the rate of each benefit.

Travel/Training - List each training separately in the budget and in the justification provide the cost breakdown for the training (Registration, hotel, per diem, etc.)

Equipment – In justification please include if the item is new or a replacement, and who will be using the equipment.

Contractual - Provide the dates of service for any contracts or contracted services

#### **Total Budget**

Total Budget: \$0.00

- ▶ **Line name:** should be a brief description of what the budget line is requesting (i.e. Personnel task force officers)
- Description: Description of the budget line (i.e. (3) task force officers)
- Amount of Grant Funds Requested: This should be the total amount of the funds requested for the listed budget line

► For each budget line select one of the eight budget categories from the dropdown menu

Budget		
Dauget		
To include lines in your budget, click "Add". If the	e project includes more than o	one budget line, repeat this step for each budget line.
	1. Personnel	]
Line Name:*	Personnel Benefits     Overtime Personnel     Overtime Benefits	
	5. Travel/Training	
Amount of Grant Funds Requested:*	6. Equipment 7. Supplies/Operations 8. Contractual	

Completed Budget Example

Budget		Mark	as Complete   Go to Application Forms   Add
To include lines in your budget, clic	k "Add". If the project inclu	des more than one budget line, repeat this step for each budget	line.
Budget Line Category:	Line Name:	Description:	Amount of Grant Funds Requested:
1. Personnel	Salary	1 Anaylst, 3 TFO	\$140,000.36
			\$140,000.36
2. Personnel Benefits	Other	F/M; Medical Insurance, Workers Comp	\$20,502.46
			\$20,502.46
3. Overtime Personnel	Overtime	1 Task Force Officer	\$5,012.21
			\$5,012.21
4. Overtime Benefits	Overtime Benefits	F/M	\$382.45
			\$382.45
5. Travel/Training	Fuel	Fuel	\$12,000.00
5. Travel/Training	MNOA	MNOA Registration/Meals/Lodging for 3 TFOs	\$5,000.00
			\$17,000.00
6. Equipment	Mobile Radio (2)	Motorola APX 8500	\$11,000.00
6. Equipment	Portable Radio (2)	Motorola APX 8000	\$10,000.00
			\$21,000.00
7. Supplies/Operations	Office Supplies	Office Supplies	\$500.00
7. Supplies/Operations	Field Supplies	Field Supplies	\$500.00
			\$1,000.00
8. Contractual	Vehicle Leases	6 Vehicles	\$64,800.00
			\$64,800.00
			\$269,697.48

► To Edit a budget line, select the hyperlink of the line you wish to edit, or select "Edit" for a mass edit of all lines as well as the budget justification

- Justification
  - ▶ The Justification for each line should include the following:
    - Justify why each requested budget line is necessary for the success of the proposed project
    - Cost Basis for the budget line request
  - ▶ Specific information for budget lines in these categories should also include:
    - ▶ **Personnel and Overtime Personnel** Description of job responsibilities the individual will be expected to perform for this project/program
    - ▶ If the personnel requested for funding, was **NOT** on the <u>2022 JAG application</u>, list them as "**NEW**"
    - ▶ Benefit and Overtime Benefits List which benefits are included and the rate of each benefit
    - ▶ **Travel/Training** List each training separately in the budget and in the justification provide the cost basis breakdown for the training (Registration, hotel, per diem, etc.)
    - ▶ **Equipment** In justification please include if the item is new or a replacement, and who will be using the equipment
    - ▶ **Contractual** Provide the dates of service for any contracts or contracted services

- ▶ Justification cont.
  - ▶ To add the Justification(s), select "Edit" in the top right corner



- ▶ Justification cont.
  - ▶ Justification Example

#### Budget Justification

Budget Justification\*

(For each budget line requested please provide a separate justification.)

The Justification for each line should include the following:

- 1. Justify why each requested budget line is necessary for the success of the proposed project.
- 2. Cost Basis for the budget line request.

Specific information for budget lines in these categories should also include:

Personnel and Overtime Personnel - Description of job responsibilities the individual will be expected to perform for this project/program.

Benefit and Overtime Benefits - List which benefits are included and the rate of each benefit.

Travel/Training - List each training separately in the budget and in the justification provide the cost breakdown for the training (Registration, hotel, per diem, etc.)

Equipment - In justification please include if the item is new or a replacement, and who will be using the equipment

Contractual - Provide the dates of service for any contracts or contracted services.

Personnel and Personnel Overtime:

Justify why each requested budget line is necessary for the sucess of the proposed project. Cost basis for each budget line requested.

Description of job responsibilities the individual will be expected to perform for this project/program.

Benefit and Overtime Benefits:

Justify why each requested budget line is necessary for the sucess of the proposed project. Cost basis for each budget line requested.

List which benefits are included and the rate of each benefit.

Travel/Training:

Justify why each requested budget line is necessary for the sucess of the proposed project. Cost basis for each budget line requested.

List each training separately in the budget and in the justification provide the cost breakdown for the training (Registration, hotel, per diem, etc.)

Equipment:

Justify why each requested budget line is necessary for the sucess of the proposed project. Cost basis for each budget line requested.

In justification please include if the item is new or a replacement, and who will be using the equipment.

Suplies/Operations:

Justify why each requested budget line is necessary for the sucess of the proposed project. Cost basis for each budget line requested.

Contractual

Justify why each requested budget line is necessary for the sucess of the proposed project. Cost basis for each budget line requested.

Provide the dates of service for any contracts or contracted services

Select "Save", when the form has been completed



Select "Mark as Complete"

Mark as Complete So to Application Forms

# Application Forms

Select "Named Attachments"

Application Forms	Ар	plication Details   Submit   Withdraw
Form Name	Complete?	Last Edited
General Information	✓	03/30/2023
Contact Information 2023	✓	03/30/2023
Eligibility Requirements	✓	03/30/2023
Project Form 2023	✓	03/30/2023
Budget	✓	03/30/2023
Named Attachment		

### Named Attachments

- \*Required to attach MOU/MOA
  - ► Should have <u>current</u> signatures
- \*Required to attach current Audit
- Other attachments could include
  - Vendor Quotes
  - Supporting documents

### Named Attachments cont.

▶ To attach, select the hyperlink for that attachment

Named Attachments	Mark as	Compl	ete	Go to	Application	Forms
- Attachment -	Description	File Name	Туре	File Size	Date Uploaded	Delete?
Audit/Financial Statement (REQUIRED)*		7.				0
If the Drug Task Force/Drug Enforcement Unit (DTF) is a Multi-jurisdictional Enforcement Group (MEG) a Signed Memorandum of Understanding (MOU)/Memorandum of Agreement (MOA), if the DTF is not a MEG Charter or policy covering operations of the unit.*						9
Other Supporting Documentation (Quotes/cost basis, policies)						(6)
Other Supporting Documentation (Quotes/cost basis, policies)						1
Other Commention Decommentation (Oceans) and beside a distinct						694

Select "Mark as Complete", when the form has been completed



## Submit Application

Once all forms have been "Mark As Complete"

It is recommended that you have another person review the application for

clarity and completion.

Application Forms		Application Details Submit Withdraw
Form Name	Complete?	Last Edited
General Information	/ ✓ \	03/30/2023
Contact Information 2023	✓	03/30/2023
Eligibility Requirements	✓	03/30/2023
Project Form 2023	<b>✓</b>	03/30/2023
Budget	\ <b>/</b>	03/30/2023
Named Attachments	\ <b>\</b>	03/31/2023

- Select "Submit"
  - Once the application has been submitted a Confirmation screen will appear

Application Submitted Confirmation

You have successfully submitted your JAG 23 - Whoville Island Narcotics (WIN) Task Force Application with Application ID: 153382.

### Important Dates

- ► Application Period:
  - Wednesday, April 5, 2023 Wednesday, May 3, 2023 4:00 p.m. CST
- Application Instructions PowerPoint Workshop, and Notice of Funding Opportunity available online: April 5, 2023
- Application review and funding determinations:
  - ▶ May June 2023
- Program Start Date: July 1, 2023
- Program End Date: June 30, 2024

### Questions

### For any questions please contact our office:

- Amelia Jaegers Lead Grant Specialist
  - **(573)** 522-4094
  - Amelia.Jaegers@dps.mo.gov

- Michelle BransonGrants Program Supervisor
  - **(**573) 526-9014
  - ► <u>Michelle.Branson@dps.mo.gov</u>
- Joni McCarterProgram Manager
  - **(573)** 526-9020
  - Joni.McCarter@dps.mo.gov