

FACT SHEET



Missouri Crime Lab Upgrade Program (MCLUP)

Authorization

The MCLUP Program utilizes funds from the State Forensic Laboratory Account. The goal of the MCLUP Program is to provide financial assistance to defray expenses of crime laboratories.

Administration

The Department of Public Safety (DPS) has been designated to receive, manage, and administer the MCLUP program in Missouri.

Funding Allocation

Funds are appropriated and collected pursuant to [Section 488.029 RSMo](#), which requires a surcharge of \$150 be assessed and collected in all criminal cases for any violation of drug offenses (formerly Chapter 195, RSMo) in which a crime lab makes analysis of a controlled substance. These fees are deposited in the State Forensic Laboratory Account. Each year, the Missouri Department of Revenue forwards a report outlining the drug offense collections.

In addition, pursuant to [Section 595.045 RSMo](#), which created the "Crime Victims' Compensation Fund", a surcharge of \$7.50 shall be assessed as costs in each court proceeding filed in any court in the state in all criminal cases including violations of any county ordinance or any violation of criminal or traffic laws of the state, including an infraction and violation of a municipal ordinance. An annual deposit of \$250,000 is made to the State Forensic Laboratory Account from these fees

A crime laboratory's share of the sum of Chapter 195 fees and the dividend of the annual State Forensic Laboratory Account deposit is the total award amount available to the applicants.

Fiscal Year	Award Total	Extra Distribution	Total Award
FY05	\$250,000	\$0	\$250,000
FY06	\$338,120	\$0	\$338,120
FY07	\$419,214	\$0	\$419,214
FY08	\$529,970	\$0	\$529,970
FY09	\$585,598	\$0	\$585,598
FY10	\$620,977	\$0	\$620,977
FY11	\$610,785	\$0	\$610,785
FY12	\$605,942	\$0	\$605,942
FY13	\$574,434	\$32,220	\$606,654
FY14	\$596,209	\$0	\$596,209
FY15	\$589,088	\$0	\$589,088
FY16	\$684,154	\$8,982	\$693,136
FY17	\$610,806	\$0	\$610,806
FY18	\$599,756	\$37,495	\$637,251
FY19	\$598,261	\$27,608	\$625,869

FY20	\$577,583	\$38,401	\$615,984
FY21	\$531,590	\$59,535.14	\$591,126.14

Eligible Applicants

Crime laboratories that serve the courts of this state, making analysis of a controlled substance or analysis of blood, breath, or urine in relation to a court proceeding.

The applicant agency for the crime laboratory must be its respective unit of state or local government.

Units of state or local government must ensure their law enforcement agency, where applicable, is compliant with the following state statutes:

1. [Section 43.505 RSMo](#) – Uniform Crime Reports
2. [Section 590.650 RSMo](#) –Vehicle Stops Report
3. [Section 513.653 RSMo](#) – Federal Forfeiture Report
4. [Section 590.700 RSMo](#) – Written Policy on Recording of Custodial Interrogations
5. [Section 43.544 RSMo](#) (formerly Section 577.005 RSMo) – Forwarding Intoxication-Related Traffic Offenses

Award Amount

Applicants for MCLUP funding have a pre-determined amount of state funding for which they are allowed to submit an application. The pre-determined amount is determined and agreed upon by the Missouri Association of Crime Laboratory Directors (MACLD).

Local Match Requirement

No local match is required of MCLUP applicants. Through FY14, applicants could augment their state award by pledging a local match. Effective FY15, the ability to provide a local match was removed.

Project Period

The MCLUP projects run **June 1 through May 31** each year.

Requests for extensions will not be accepted. Any balance of monies available after the project period will lapse and revert back to DPS for future awards.

General Timeline of MCLUP Dates

DPS posts the MCLUP solicitation in early-March each year. Applications are generally due in late-April. Submitted applications are reviewed by internal members with notifications released in May. MCLUP subawards begin June 1st.

Reporting Requirements

All MCLUP recipients are required to submit the following reports:

1. **Claim Report** for each month of the project period, or until the grant is programmatically and fiscally closed, whichever comes first. Claims must be submitted via WebGrants by the 10th day following the reporting period. For example, a June Claim report is due by July 10th.
2. **Status Report** for each quarter of the project period, or until the grant is programmatically and fiscally closed, whichever comes first. Status Reports must be submitted via WebGrants by the 10th day following the reporting period. For example, the first quarter Status Report (June to August) is due by September 10th.